

Deerfield Beach Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security					461,000*	461,000	Fire Alarm
Safety & Security					632,000*	632,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					299,000*	299,000	Media Center improvements
Renovation					714,000*	714,000	HVAC Improvements
Renovation					2,227,000*	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					4,433,000	4,433,000	

Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			56,000			56,000	Wireless Network Upgrade
SMART			155,000			155,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
Complete Sub-Total	100,000		224,000			324,000	

School Total	100,000	0	224,000	0	4,433,000	4,757,000	
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\*Project Scope Included:  
 Year 5 total scope \$4,333,000  
 Total value of scope \$4,333,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

# Lyons Creek Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Music & Art					85,000*	85,000	Art Room Renovation and Equipment
Music & Art					521,000*	521,000	Music Room Renovation
Music & Art					928,000*	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					264,000*	264,000	HVAC Improvements
Renovation					1,251,000*	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,149,000	3,149,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
SMART	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	225,000					225,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total	518,502		100,000			618,502	

<b>School Total</b>	518,502	0	100,000	0	3,149,000	3,767,502
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\*Project Scope Included:  
 Year 5 total scope \$3,049,000  
 Total value of scope \$3,049,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.

# Monarch High School

## Adopted District Educational Facilities Plan

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Athletics				121,000		121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					425,000*	425,000	HVAC Improvements
Renovation					1,799,000*	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				121,000	2,324,000	2,445,000	

### Completed

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			300,000	35,000		335,000	Track Resurfacing
SMART	300,000					300,000	Music Equipment Replacement
SMART		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		596,000				596,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total	300,000	914,000	300,000	35,000		1,549,000	

<b>School Total</b>	300,000	914,000	300,000	156,000	2,324,000	3,994,000
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\*Project Scope Included:  
 Year 5 total scope \$2,224,000  
 Total value of scope \$2,224,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.